

VIJAYAWADA DIVISION

Revenue Expenditure (Crores of Rs `)						
Actuals 2024-25	Demand No.	SL for 2025-26	BP on SL TE APR- 25	Actuals to end APR-25	Actuals to end APR- 24	Variation over BP on SL to end APR-25
94.49	3-A	96.57	7.96	8.18	8.73	0.22
369.09	4-B	351.90	32.02	41.27	34.72	9.25
115.58	5-C	139.34	12.86	13.76	9.25	0.90
171.32	6-D	143.87	12.86	16.87	11.86	4.02
242.56	7-E	205.60	18.40	30.25	26.07	11.85
408.25	8-F	390.24	35.00	36.29	33.63	1.29
523.59	9-G	472.04	39.50	44.33	41.48	4.83
874.15	10-H	868.10	72.34	80.81	63.39	8.47
151.00	11-J	142.58	14.99	17.03	11.04	2.04
79.19	12-K	72.24	6.36	7.01	6.31	0.65
108.51	13-L	166.04	14.72	9.74	9.53	-4.98
3137.72		3048.51	267.01	305.55	256.00	38.54